

Finance and Performance Management Standing Panel			
Item	Report Deadline/ Priority	Progress / Comments	Programme of future meetings
(1) Best Value Performance Plan 2007/08	Report considered annually - end February	Arrangements for consideration of Full BVPP for 2007/08 agreed on 12 February 2007. BVPP for 2008/09 to be considered in February 2008.	
(2) Key Performance Indicators - Quarterly Monitoring	Reports considered on a quarterly basis.	<b>Underway</b> First Quarter information considered at the 14 August 2007, 13 November '07 meeting and the February 08 meeting.	
(3) Quarterly Financial Monitoring	Reports to be considered on a quarterly basis.	<b>Underway:</b> First Quarter information was considered on 14 August '07, 13 November '07 meeting and the February 08 meeting.	
(4) Performance (Services to be scrutinised in Rotation)	<b>Completed</b>	<b>Completed:</b> Panel looked at the Council's land and accommodation strategy at the November meeting.	
(5) Local Area Agreement – Performance Monitoring	Reports considered on a six monthly basis	Performance monitoring commenced from start of 2007/08 municipal year. Next report due February 2008.	
(6) Council Plan 2006-2010 – Performance Monitoring	Report considered on an annual basis.	Publication of Council Plan <b>completed</b> . Performance monitoring commenced from start of 2007/08 municipal year. Next report due May/June 2008.	
(7) Annual Value for Money Analysis	<b>Completed</b>	<b>Completed:</b> Sub-Group set up to consider VFM Analysis for 2006/07. Sub-Group met on 8 March 2007 to consider the analysis and propose areas for possible Task and Finish Panels. The Sub-Group suggested the VFM on Planning Task and Finish Panel.	

Finance & Performance Management Standing Panel – Work Programme

(8) CPA Improvement Plan – Performance Monitoring	Reports considered on a six-monthly basis	Performance monitoring of outstanding CPA actions commenced from start of 2007/08 municipal year.	
(9) Annual Consultation Plan	Report considered on an annual basis.	Consultation Plan considered at first meeting of each municipal year. Next report due May/June 2008	
(10) Value for Money in Leisure Services	<b>Completed</b>	<b>Completed</b> at June 2007 meeting.	
(11) Detailed Portfolio Budgets	<b>Completed</b>	Completed - Annual review of the Portfolio holders budgets.	
(12) Medium Term Financial Strategy	To go to the January 2008 meeting.	To review the Council's medium term financial strategy.	